

WARRANT

To **Sally Farrand**, a resident of the Town of Beaver Cove in the County of Piscataquis and the State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Beaver Cove, in said County and State, qualified by law to vote in Town affairs, to assemble at the Beaver Cove Town Office, in said Town on **Friday June 20th, 2025** at 6:00 o'clock in the evening, then and there to act on the following articles to witness:

ELECTION ARTICLES

ARTICLE 1: To elect a moderator to preside at said meeting.

ARTICLE 2: To elect a Selectperson to a term of three years.
Joe Babbitt's Term has expired.

ARTICLE 3: To elect a representative to The School Committee for a term of 3 years
A seat is vacant.

MUNICIPAL ARTICLES

ARTICLE 4: To see if the Town will vote that taxes shall be due and payable on or before November 17, 2025 or 30 days after Tax Commitment. All unpaid taxes after December 30th, 2025 will be charged interest at 7.00% on all unpaid balances.

SELECT BOARD RECOMMEND: Approval

ARTICLE 5: To see if the Town will vote that a Taxpayer who overpays an amount over \$50 of that finally assessed shall be repaid the amount of overpayment plus 3% annual interest from the date of overpayment is received, and to appropriate such sums from undesignated surplus as are necessary to pay such abatements with interest. (Statute 36 M.R.S.A Section 506-A.)

SELECT BOARD RECOMMEND: Approval

ARTICLE 6: To see if the Town will authorize the Select-Board on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable according to the laws of the State of Maine, and to execute quit-claim deeds on behalf of the Town and with respect to such real estate. Except that the Municipal Officers shall use the special sale process required by M.R.S, Section 943-C for qualifying homestead property if they choose to sell to anyone other than the former owners(s).

SELECT BOARD RECOMMEND: Approval

ARTICLE 7: To see if the Town will authorize the Select-Board on behalf of the Town to sell and to dispose of any surplus Town owned personal property under \$5,000.00 in value, on such terms as they deem advisable according to the laws of the State of Maine, and to accept any proceeds from such sales as unanticipated revenue which will become part of the Town's Fund Balance at the end of the fiscal year.

SELECT BOARD RECOMMEND: Approval

ARTICLE 8: To see if the voters will authorize the Select Board to accept any conditional or unconditional gifts, donations, or grants, and to appropriate these revenues for the purposes for which they were given.

SELECT BOARD RECOMMEND: Approval

ARTICLE 9: To see if the Town will vote to appropriate some or all of the money received from the State for snowmobile registrations for the maintenance of network of snowmobile trails open to the public for outdoor recreation at no charge in the Beaver Cove area. Appropriations to be at discretion of Select Board as they deem advisable.

SELECT BOARD RECOMMEND: Approval

APPROPRIATION ARTICLES

ARTICLE 10: To see what sum the Town will raise and appropriate for **GENERAL GOVERNMENT**

SELECT BOARD RECOMMEND: **\$ 93,530**

ARTICLE 11: To see what sum the Town will raise and appropriate for **BUILDING AND MAINTENANCE**

SELECT BOARD RECOMMEND: **\$27,440**

ARTICLE 12: To see what sum the Town will raise and appropriate for **INFORMATION TECHNOLOGY**

SELECT BOARD RECOMMEND: **\$12,735**

ARTICLE 13: To see what sum the Town will raise and appropriate for **PUBLIC SAFETY**

SELECT BOARD RECOMMEND: **\$74,000**

ARTICLE 14: To see what sum the Town will raise and appropriate for **ROADS AND OTHER PUBLIC WORKS**

SELECT BOARD RECOMMEND: **\$272,750**

ARTICLE 15: To see what sum the Town will raise and appropriate for **CULTURE AND RECREATION**

SELECT BOARD RECOMMEND: **\$1000**

ARTICLE 16: To see what sum the Town will raise and appropriate for **COMMUNITY SERVICE**

SELECT BOARD RECOMMEND: **\$2,750**

ARTICLE 17: To see what sum the Town will raise and appropriate **EMPLOYEE BENEFITS**

SELECT BOARD RECOMMEND: **\$7,500**

ARTICLE 18: To see what sum the Town will raise and appropriate for **ASSESSMENTS AND TRANSFERS**

SELECT BOARD RECOMMEND: **\$188,777**

ARTICLE 19: To see what sum the Town will raise and/or appropriate from non-real estate tax revenues for use toward Articles 10 through 18.

SELECT BOARD RECOMMEND: **\$170,106**

ARTICLE 20: To see what sum the Town will authorize the Select Board to appropriate from the General Fund Balance to reduce the amounts authorized to be raised in taxes in Articles 10 through 18.

SELECT BOARD RECOMMEND: **\$0**

ARTICLE 21: To see what sum the Town will authorize the Select Board to appropriate from Municipal Carryover funds Balance to reduce the amounts authorized to be raised in taxes in Articles 10 through 18.

SELECT BOARD RECOMMEND: **\$100,000**

ARTICLE 22: To see if the Town will authorize the Select Board to move up to 5% of budget lines that have unexpended appropriations to other budget lines, as they deem necessary, to avoid individual budget lines being over-expended.

SELECT BOARD RECOMMEND: Approval

SCHOOL ARTICLES

ARTICLE 23: To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

SCHOOL COMMITTEE RECOMMENDS	\$ 45,000
SELECT BOARD RECOMMENDS	\$ 45,000

ARTICLE 24: To see what sum the school administrative unit will be authorized to expend for Special Education.

SCHOOL COMMITTEE RECOMMENDS	\$ 3,400
SELECT BOARD RECOMMENDS	\$ 3,400

ARTICLE 25: To see what sum the school administrative unit will be authorized to expend for System Administration.

SCHOOL COMMITTEE RECOMMENDS	\$ 9563.90
SELECT BOARD RECOMMENDS	\$ 9563.90

ARTICLE 26: To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

SCHOOL COMMITTEE RECOMMENDS	\$ 13761
SELECT BOARD RECOMMENDS	\$ 13761

ARTICLE 27: To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

SCHOOL COMMITTEE RECOMMENDS	\$ 0
SELECT BOARD RECOMMENDS	\$ 0

ARTICLE 28: To see what sum the school administrative unit will be authorized to expend for Other Instruction.

SCHOOL COMMITTEE RECOMMENDS	\$ 0
SELECT BOARD RECOMMENDS	\$ 0

ARTICLE 29: To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

SCHOOL COMMITTEE RECOMMENDS	\$ 0
SELECT BOARD RECOMMENDS	\$ 0

ARTICLE 30: To see what sum the school administrative unit will be authorized to expend for School Administration.

SCHOOL COMMITTEE RECOMMENDS	\$ 0
SELECT BOARD RECOMMENDS	\$ 0

ARTICLE 31: To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

SCHOOL COMMITTEE RECOMMENDS	\$ 0
SELECT BOARD RECOMMENDS	\$ 0

ARTICLE 32: To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

SCHOOL COMMITTEE RECOMMENDS	\$ 0
SELECT BOARD RECOMMENDS	\$ 0

ARTICLE 33: To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

SCHOOL COMMITTEE RECOMMENDS	\$ 0
SELECT BOARD RECOMMENDS	\$ 0

ARTICLE 34: To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$ 48377.30**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

"Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

SCHOOL COMMITTEE RECOMMENDS	\$ 48377.30
SELECT BOARD RECOMMENDS	\$ 48377.30

ARTICLE 35: Shall The Town of Beaver Cove raise and appropriate **\$ 23710.10** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$23710.10** as required to fund the budget recommended by the school committee and board of directors?

The school committee and select board recommend **\$ 23710.10** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$ 23710.10**

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

SCHOOL COMMITTEE RECOMMENDS	\$ 23710.10
SELECT BOARD RECOMMENDS	\$ 23710.10

ARTICLE 36: To see what sum the municipality/district/unit will authorize the school committee to expend for the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

ACCOUNT

Required Local Allocation	\$ 48377.30
Add'l Local Allocation	\$ 21710.40
State Subsidy Allocation	\$ 1637.50
SCHOOL COMMITTEE RECOMMENDS	\$ 71724.90
SELECT BOARD RECOMMENDS	\$ 71724.90

ARTICLE 37: To see if the Town of Beaver Cove will authorize the School Committee to expend in the fiscal year beginning July 1, 2025 and ending June 30, 2026 any unanticipated state school general federal, local or state purpose aid that it may receive for the fiscal year.

SCHOOL COMMITTEE RECOMMENDS
SELECT BOARD RECOMMENDS

APPROVAL
APPROVAL

WARRANT SIGN-OFF

The Registrar of Voters will be at the Town Meeting site on June 20, 2025 for the purposes of correcting list of voters.

Given unto our hands at the Town of Beaver Cove this 20th day of June, 2025

Town of Beaver Cove Municipal Officers:

S/ Joseph Babbitt

S/ Maria Mann

S/Robert West

A true copy of the Warrant

Attest: _____
Clerk of Beaver Cove

RETURN OF THE WARRANT

Pursuant of the above warrant to me directed. I have notified the inhabitants of the Town of Beaver Cove, as qualified as herein expressed, to meet at said time and place, and for the purpose herein named, by posting as attested copy of said Warrant at the Town Office, the same being a public and conspicuous place in said Town, on the 31th day of May, 2024 being at least seven days before the meeting.

Sally Farrand

Resident of Beaver Cove

State of Maine

Piscataquis, ss.

Then personally appeared before me the above named Sally Farrand, known to me, and swore that the representations set forth in the above Return of Warrant are true of her own knowledge; and acknowledged the signature appearing thereon to be hers, and that she executed the Return of her own free will.

Date: June 20, 2025

Brandie Costantine

BEAVER COVE FY 25-26 BUDGET- PROPOSED

INCOME	Account #	Line Name	\$
		Taxes	
	R 01-10-6000	Real Est.Taxes	\$ 481,491.48

	G 10-1260-00	Personal Property	\$ -
	R 01-19-6900	Interest - Fees	\$ -
	R 01-11-6100	Vehicles Ex.	\$ 47,000.00
	R 01-11-6190	Watercraft	\$ 2,400.00
	R 01-12-6299	IFW Agent Fees	
	R 01-12-6200	Town Clerk Fees	\$ 1,000.00
		TOTAL 100 Taxes	\$ 50,400.00

		Other Funds	
		Expense Carryover	\$ 50,000.00
		Income Carryover	\$ 50,000.00
		School Carry Over	\$ -
		TOTAL 110 Carry Overs	\$ 100,000.00

		Intergovernmental Monies	
	R 01-13-6310	BETE Reimbursement	\$ -
	R 01-13-6361	Ed. Sub.	\$ 1,637.50
	R 01-13-6305	Home. Ex.	\$ 3,100.00
	R 01-13-6325	MDOT/LRAP	\$ 9,000.00
	R 01-13-6300	Rev. Sharing	\$ 6,000.00
	R 01-13-6350	State Park	\$ 25,000.00
	R 01-13-6320	Tree Growth	\$ 25,000.00
	R 01-13-6315	Vet. Ex	\$ 40.00
		TOTAL 200 Inter. Monies	\$ 69,777.50

		Miscellaneous Income	
	R 01-19-6910	Bank Interest	\$ 40,006.00
		<i>Sweep Account</i>	\$ 30,000.00
		<i>CD Interest</i>	\$ 10,000.00
		<i>Int. Checking</i>	\$ 6.00
	R 01-19-6950	"DONATIONS"	\$ -
	R 01-19-6930	Pins & Hats	\$ -
	R 01-19-6999	Misc	\$ -
		TOTAL 300 Misc. Inc.	\$ 40,006.00

		TRANSFER FUNDS	
		Transfers from General Account	\$ -
		Unspecified Funds	\$ 10,000.00
		TOTAL 300:TRANSFER FUNDS	\$ 10,000.00
		TOTAL NON-MUNICIPAL INCOME	\$ 270,183.50
200-299		GENERAL GOVERNMENT	
201	E 01-20-xxxx		
	700	SelectPersons	\$ 3,600.00
	700	Select Board Chair	\$ 800.00
	7020	Part Time Salaries	\$ 41,080.08
		<i>Town Officer #1</i>	\$ 14,060.04
		<i>Town Officer #2</i>	\$ 14,060.04
		<i>Town Officer #3</i>	\$ 12,960.00
	7105	Training and Travel	\$ 3,000.00
	7221	Audit	\$ 8,200.00
	7222	Accountant	\$ 10,000.00
	7228	Mapping	\$ -
	7229	Tax Assessment	\$ 8,800.00
	7340	Insurance	\$ 5,000.00
		<i>Casualty and Property Pool</i>	
		<i>Volunteer Insurance</i>	
	7354	Dues	\$ 2,600.00
		<i>Town Officer Association Dues</i>	\$ 600.00
		<i>MMA Dues</i>	\$ 2,000.00
	7362	Security	\$ 1,200.00
	7352	Post and Copies	\$ 250.00
	7400	Equipment and supplies	\$ 1,000.00
	7801	Elections	\$ 3,000.00
	7999	misc Govt	\$ 5,000.00
		SUB TOTAL GOVERNMENT	\$ 93,530.08
	E 01-21-xxxx	BUILDING and MAINTENANCE	
	7200	Utilities	\$ 9,000.00
	7226	Cleaning Services	\$ 2,400.00
	7253	Maintenance	\$ 4,400.00
	7254	Grounds Maintenance	\$ 8,140.00

		<i>Pest</i>	\$ 1,140.00
		<i>Winter</i>	\$ 3,500.00
		<i>Summer</i>	\$ 3,500.00
	7400	Supplies	\$ 2,500.00
	7999	Misc Buildings	\$ 1,000.00
		SUB TOTAL BUILDINGS	\$ 27,440.00
	E 01-26-xxxx	INFORMATION TECH	
	7213	Website	\$ 1,375.00
	7507	Computer Hardware	\$ 2,000.00
		Computer Software	\$ 5,500.00
	7212	Internet	\$ 660.00
		Tech Support	\$ -
	7214	Remote (OWL)/Zoom	\$ 200.00
	7999	Misc IT	\$ 3,000.00
		SUB TOTAL IT	\$ 12,735.00
	E 01-39-xxxx	PUBLIC SAFETY	
	7241	Fire Contract	\$ 35,000.00
	7242	Police Contract	\$ 38,000.00
	7243	Emergency Mgmt Coordinator	\$ 750.00
		E911	\$ 250.00
		SUB TOTAL PUBLIC SAFETY	\$ 74,000.00
	E 01-40-xxxx	ROADS	
	7020	Roads Coordinator	\$ 1,200.00
	7257	Road Maintenance	\$ 25,000.00
		<i>Debris/Storm clean-up</i>	<i>\$ 10,000.00</i>
		<i>RC/EMC Emeg Response</i>	<i>\$ 2,000.00</i>
	7450	Calcium chloride	\$ 31,000.00
	7261	Summer	\$ 15,000.00
	7260	Winter	\$ 159,768.00
	7451	Sand	\$ 1,500.00
	7999	Misc Public Works	\$ 2,000.00
		SUB TOTAL ROADS	\$ 247,468.00
	E 01-49-xxxx	OTHER PUBLIC WORKS	

	7244	Transfer Station	\$ 23,000.00
	7810	Landfill	\$ 1,750.00
		SUB TOTAL OTHER	\$ 24,750.00
	E 01-59-xxxx	CULTURE AND RECREATION	
	7806	Community Room	\$ 500.00
	7808	Library	\$ 500.00
		SUB TOTAL	\$ 1,000.00
	E 01-01-69-xxxx	COMMUNITY SERVICE	
303	7805	General Assistance	\$ 750.00
	7807	Outside Organization	\$ 2,000.00
		<i>Ambulance</i>	
		<i>LifeFlight of Maine</i>	
		<i>Respite/Hospice</i>	
		<i>Woman Care</i>	
		SUB TOTAL	\$ 2,750.00
	E 01-90-xxxx	EMPLOYEE BENEFITS	
	7070	Workers' Comp	\$ 3,000.00
	7065	Unemployment	
	7050	Payroll Taxes	\$ 4,500.00
		SUB TOTAL BENEFITS	\$ 7,500.00
	E 01-96-xxxx	ASSESSMENTS	
	7925	LUPC Assessment	\$ 23,777.00
	7910	County Assessment	\$ 165,000.00
	7915	Education	\$ 71,724.90
		SUB TOTAL ASSESSMENTS	\$ 260,501.90
		TOTALS	\$ 751,674.98